

FY 2018 RIIF/Aviation Trust Fund - General Aviation Vertical Infrastructure Program*

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Grinnell Regional Airport	75x75 Hangar Construction	550,000	150,000	Airport funds	\$0	\$150,000	In Progress	8/31/2018
Muscatine Municipal Airport	T-Hangar Building Construction	343,000	150,000	Airport funds	\$0	\$150,000	In Progress	12/31/2018
Red Oak Municipal Airport	Rehab Hangar - New Bifold Doors	63,000	47,250	Airport funds	\$0	\$47,250	In Progress	9/1/2018
Sioux County Regional Airport	10 Unit T - Hangar	526,680	150,000	Airport funds	\$113,203	\$36,797	In Progress	7/31/2018
Waverly Municipal Airport	Bulk Hangar Insulation Renovation	51,000	22,950	Airport funds	\$0	\$22,950	In Progress	5/1/2018
	Total	\$1,533,680	\$520,200		\$113,203	\$406,997		

* State share includes \$20,200 of Aviation Trust Fund revenue not subject to Infrastructure Annual Status Report requirement but is included for information.

FY 2017 Aviation Trust Fund* - General Aviation Vertical Infrastructure Program

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Cherokee County Regional Airport	Eight Unit T-Hangar	\$320,292	\$150,000	Airport funds	\$150,000	\$0	Complete	8/28/2017
Clinton Municipal Airport	Airport Fuel System	\$391,140	\$141,140	Airport funds	\$141,140	\$0	Complete	12/20/2017
Davenport Municipal Airport	Rehabilitate Hangar 8990	\$65,000	\$32,500	Airport funds	\$31,750	\$0	Complete	8/22/2017
Denison Municipal Airport	Hangar Upgrades	\$10,000	\$7,000	Airport funds	\$6,243	\$0	Complete	12/31/2016
George L. Scott Municipal Airport	Replace T-Hangar Roof	\$27,500	\$16,500	Airport funds	\$10,866	\$0	Complete	6/15/2017
Iowa City Municipal Airport	North T-Hangar Restroom	\$80,125	\$56,088	Airport funds	\$12,972	\$43,116	In Progress	8/1/2018
Northeast Iowa Regional Airport	Hangar Development	\$300,000	\$150,000	Airport funds	\$141,376	\$8,624	In Progress	3/1/2018
Sioux County Regional Airport	Terminal Building	\$1,120,000	\$150,000	Airport funds	\$130,061	\$19,939	In Progress	9/30/2018
Spencer Municipal Airport	Hangar Rehabilitation - Replace Roof, Sill, Repaint	\$68,000	\$47,600	Airport funds	\$0	\$47,600	Final Close Out	2/1/2018
	Total	\$2,382,057	\$750,828		\$624,408	\$119,279		

* Not subject to Infrastructure Annual Status Report requirement due to appropriation funding source. However, the status is included for information.

FY 2016 RIIF - General Aviation Vertical Infrastructure Program

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Ames Municipal Airport	Site improvements for future terminal building	\$2,410,000	\$150,000	Airport funds		\$150,000	Final Close Out	1/31/2018
Council Bluffs Municipal Airport	T-hangar Improvements	\$216,451	\$75,000	Airport funds	\$46,637	\$28,363	Final Close Out	6/30/2018
Cresco Municipal Airport	Rehabilitate hangar and construct pilot lounge	\$18,728	\$15,919	Airport funds	\$15,919	\$0	Complete	6/8/2016
Lamoni Municipal Airport	Construct hangar	\$322,000	\$150,000	Airport funds	\$150,000	\$0	Complete	8/22/2017
Marshalltown Municipal Airport	Pave hangar floor	\$94,500	\$80,325	Airport funds	\$64,936	\$0	Complete	2/13/2017
Perry Municipal Airport	Repair hangar roof	\$20,000	\$14,000	Airport funds	\$13,826	\$0	Complete	12/15/2016
Sibley Municipal Airport	Rehabilitate terminal building	\$26,836	\$16,101	Airport funds	\$16,101	\$0	Complete	6/8/2016
Sioux County Regional Airport	Construct maintenance and electrical vault buildings	\$182,200	\$150,000	Airport funds	\$150,000	\$0	Complete	4/30/2017
Spencer Municipal Airport	Rehabilate hangar floor	\$76,650	\$45,990	Airport funds	\$45,990	\$0	Complete	7/30/2017
Washington Municipal Airport	Construct hangar	\$630,540	\$150,000	Airport funds		\$150,000	In Progress	6/30/2018
	Total	\$3,997,905	\$847,335		\$503,409	\$328,363		

FY 2015 RIIF - General Aviation Vertical Infrastructure Program

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Atlantic Municipal Airport	Construct 60' x 80' hangar	\$717,200	\$150,000	Airport funds	\$150,000	\$0	Completed	12/1/2015
Boone Municipal Airport	Construct 2-unit, 45' x 80' hangar	\$201,600	\$150,000	Airport funds	\$150,000	\$0	Completed	8/25/2017
Decorah Municipal Airport	Construct 3-stall rectangular hangar	\$235,000	\$117,500	Airport funds	\$117,500	\$0	Completed	8/9/2016
Fairfield Municipal Airport	Construct new public terminal building	\$215,657	\$150,000	Airport funds	\$135,000	\$0	Completed	6/14/2017
Grinnell Regional Airport	Terminal building and maintenance hangar renovation	\$60,000	\$30,000	Airport funds	\$12,250	\$0	Completed	11/14/2014
Osceola Municipal Airport	Construct 33' x 42' rectangular hangar	\$107,140	\$74,998	Airport funds	\$74,998	\$0	Completed	11/29/2017
Rock Rapids Municipal Airport	Rehabilitate hangar roof	\$27,135	\$21,708	Airport funds	\$21,628	\$0	Completed	6/15/2015
Sibley Municipal Airport	Renovate terminal building roof and addition of insulation in hangar	\$24,000	\$14,400	Airport funds	\$14,400	\$0	Completed	1/20/2016
Washington Municipal Airport	Rehabilitate hangar	\$76,500	\$57,375	Airport funds	\$57,375	\$0	Completed	5/16/2016
	Total	\$1,664,232	\$765,981		\$733,151	\$0		

FY 2014 RIIF - General Aviation Vertical Infrastructure Program

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Ankeny Regional	Construct 6-unit tee hangar	\$326,250	\$150,000	Airport funds	\$150,000	\$0	Completed	6/11/2014
Davenport Municipal	Rehabilitate hangar 8970	56,660	48,161	City funds	48,161	\$0	Completed	9/22/2014
Emmetsburg Municipal	Construct 80x100 hangar	529,170	100,000	Local funding uncertain	100,000	\$0	Completed	6/9/2016
Marshalltown Municipal	Renovate hangar	88,200	74,970	City funds	72,566	\$0	Completed	8/11/2017
Northeast Iowa Regional	Construct 70x120 hangar	300,000	150,000	Utility company loan	150,000	\$0	Completed	9/23/2014
Ottumwa Regional	Renovate hangar	74,470	59,470	Local airport funds	57,555	\$0	Completed	6/30/2015
Perry Municipal	Construct 45x100 hangar	422,375	150,000	City bonding	128,239	\$0	Completed	6/1/2015
Red Oak Municipal	Renovate hangar door	20,700	16,560	City funds	16,560	\$0	Completed	12/18/2013
Webster City Municipal	Renovate maintenance hangar	40,500	20,250	Airport funds	20,250	\$0	Completed	6/1/2014
	Total	\$1,817,825	\$769,411		\$743,331	\$0		

FY 2013 RIIF - General Aviation Vertical Infrastructure Program

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Boone Municipal Airport	Construct hangar	\$187,500	\$150,000	Airport funds	\$150,000	\$0	Complete	12/8/2017
Clinton Municipal Airport	Construct transient hangar	600,000	150,000	Airport funds	150,000	0	Completed	6/27/2014
Iowa City Municipal Airport	Rehabilitate terminal and building roofs	102,000	75,000	Airport funds	75,000	0	Completed	10/27/2014
Iowa Falls Municipal Airport	Expand four unit t-hangar and apron	326,760	150,000	Airport funds	149,183	0	Completed	9/18/2014
Red Oak Municipal Airport	Construct hangar	210,000	150,000	Airport funds	150,000	0	Completed	10/11/2013
Vinton Veterans Airpark	Construct hangar	271,000	150,000	Airport funds	150,000	0	Completed	2/21/2014
	Total	\$1,697,260	\$825,000		\$824,183	\$0		

FY 2018 RIIF - Commercial Service Vertical

Airport	Description of Project	Total Estimated Project Cost	State Share
Burlington-Southeast Iowa	Terminal Improvements	\$97,000	\$58,024
Cedar Rapids-Eastern Iowa	Terminal Modernization PH 3	\$650,000	\$191,592
Des Moines	General Aviation Improvements	\$3,376,278	\$348,769
Dubuque	Guidance Signage, Relocate Airfield Infrastructure, Terminal Fuel Facility	\$560,125	\$63,793
Fort Dodge	Hangar Construction and Rehabilitation, Flight Service Station Reconfiguration	\$222,000	\$57,281
Mason City	Construct T-Hangar	\$770,500	\$57,581
Sioux City	Rehabilitate Terminal and Hangar	\$110,000	\$61,397
Waterloo	Hangar Improvements	\$80,220	\$61,563
	Total	\$5,866,123	\$900,000

FY 2017 RIIF/Aviation Trust Fund* - Commercial Service Vertical

Airport	Description of Project	Total Estimated Project Cost	State Share
Burlington-Southeast Iowa	Hangar Construction and Improve Terminal Area Infrastructure	\$101,000	\$95,967
Cedar Rapids-Eastern Iowa	Rehabilitate Terminal Building	\$16,330,000	\$325,246
Des Moines	General Aviation Improvements	\$3,619,000	\$579,267
Dubuque	Guidance Signage, Relocate Airfield Infrastructure, Terminal Fuel Facility	\$560,125	\$105,672
Fort Dodge	Construct Hangar, Hangar roofing and Flight Service Station redesign	\$222,000	\$93,901
Mason City	Replace Terminal Chiller Phase Two	\$192,500	\$94,005
Sioux City	Rehabilitate and Build Hangars	\$104,244	\$104,244
Waterloo	GA Terminal Building Rehabilitation and Hangar 5 Rehabilitation	\$104,800	\$101,699
	Total	\$21,233,669	\$1,500,000

* \$60,000 of the FY 2017 appropriation is from the Aviation Trust Fund and not subject to Infrastructure A

FY 2016 RIIF - Commercial Service Vertical

Airport	Description of Project	Total Estimated Project Cost	State Share
Burlington-Southeast Iowa	Replace Hangars	\$288,000	\$96,034
Cedar Rapids-Eastern Iowa	Rehabilitate Terminal Building	\$8,018,250	\$319,398
Des Moines	General Aviation Improvements	\$3,619,000	\$585,230
Dubuque	Guidance Signage, Relocate Airfield Infrastructure, Terminal Fuel Facility	\$560,125	\$105,684

Fort Dodge	Construct Hangar and Flight Service Station redesign	\$100,000	\$94,845
Mason City	Replace Overhead Garage Doors and Perform Terminal Systems Study	\$46,000	\$94,882
Sioux City	Rehabilitate and Build Hangars	\$120,000	\$102,732
Waterloo	Hangar rehabilitation and baggage area renovation	\$119,720	\$101,196
Total		\$12,871,095	\$1,500,000

FY 2015 RIIF - Commercial Service Vertical

Airport	Description of Project	Total Estimated Project Cost	State Share
Burlington-Southeast Iowa	Replace three hangars	\$240,000	\$96,692
Cedar Rapids-Eastern Iowa	Renovate terminal building lobby	\$10,387,000	\$317,297
Des Moines	Customs & Border Protection relocation	\$1,533,500	\$583,354
Dubuque	Construct new terminal building and Guidance Signage	\$1,277,920	\$105,886
Fort Dodge	Construct new hangar	\$130,000	\$95,854
Mason City	Upgrade terminal electrical service and replace overhead door in west maintenance facility	\$121,000	\$96,001
Sioux City	Rehabilitate and build hangars	\$103,884	\$103,884
Waterloo	Upgrade emergency generator, replace door at bag make-up, and terminal electrical improvements	\$107,375	\$101,032
Total		\$13,900,679	\$1,500,000

FY 2014 RIIF - Commercial Service Vertical

Airport	Description of Project	Total Estimated Project Cost	State Share
Burlington-Southeast Iowa	Construct hangar	\$480,000	\$96,594
Cedar Rapids-Eastern Iowa	Replace roofs on four buildings	\$330,000	\$311,190
Des Moines	Relocate US Customs building	\$4,500,000	\$579,215
Dubuque	Construct terminal building	\$1,277,920	\$108,456
Fort Dodge	Re-design flight service station, replace overhead doors in ARFF/Maintenance building, demolish two hangars	\$150,000	\$98,159

Mason City	Rehabilitate terminal: replace terminal cooling system, install security cameras, improve entrance soffit and ceiling	\$99,144	\$98,450
Sioux City	Rehabilitate and construct new hangars	\$120,000	\$105,151
Waterloo	Rehabilitate hangars	\$106,000	\$102,785
Total		\$7,063,064	\$1,500,000

FY 2013 RIIF - Commercial Service Vertical

Airport	Description of Project	Total Estimated Project Cost	State Share
Burlington-Southeast Iowa	Replace hangar	\$450,000	\$94,903
Cedar Rapids-Eastern Iowa	Renovate terminal building lobby	\$3,430,000	\$325,782
Des Moines	Construct parking garage bridge	\$5,200,000	\$568,101
Dubuque	Construct terminal building	\$1,351,480	\$107,598
Fort Dodge	Renovate terminal operation area and former flight service station building	\$100,000	\$97,119
Mason City	Construct office addition	\$722,170	\$99,415
Sioux City	Rehabilitate hangars	\$200,000	\$103,848
Waterloo	Rehabilitate hangars and snow removal equipment building	\$103,560	\$103,234
Total		\$11,557,210	\$1,500,000

FY 2012 RIIF - Commercial Service Vertical

Airport	Description of Project	Total Estimated Project Cost	State Share
Burlington-Southeast Iowa	Construct hangars	\$898,500	\$94,579
Cedar Rapids-Eastern Iowa	Renovate terminal - relocate baggage screening area	\$3,904,000	\$328,020
Des Moines	Construct parking garage bridge	\$800,000	\$562,349
Dubuque	Construct terminal building	\$8,752,175	\$110,137
Fort Dodge	Renovate terminal to prevent drainage issues; design renovation to flight service station; hangar A and B demolition	\$225,000	\$97,119
Mason City	Construct office addition	\$500,000	\$99,205
Sioux City	Rehabilitate hangars	\$200,000	\$107,536
Waterloo	Rehabilitate hangars	\$104,929	\$103,021
Total		\$15,384,604	\$1,501,966

il Infrastructure (CSVI) Projects

Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Expected to be Completed
Airport funds	\$0	\$58,024	Not Started	6/30/2019
Airport funds	\$0	\$191,592	Design Phase	12/31/2018
Airport funds	\$69,023	\$279,746	In Progress	4/6/2018
Airport funds	\$0	\$63,793	In Progress	5/1/2018
Airport funds	\$0	\$57,281	In progress	6/30/2018
Airport funds	\$0	\$57,581	Not Started	3/31/2018
Airport funds	\$0	\$61,397	In progress	10/31/2018
Airport funds	\$0	\$61,563	In Progress	7/1/2018
	\$69,023	\$830,977		

mercial Service Vertical Infrastructure (CSVI) Projects

Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Expected to be Completed
Airport funds	\$0	\$95,967	In Progress	12/31/2018
Airport funds	\$0	\$325,246	Design Phase	12/31/2018
Airport funds	\$579,267	\$0	Completed	12/19/2017
Airport funds	\$0	\$105,672	In Progress	5/1/2018
Airport funds	\$0	\$93,901	In progress	6/30/2018
Airport funds	\$94,005	\$0	Completed	10/30/2017
Airport funds	\$81,500	\$22,744	In progress	7/31/2018
Airport funds	\$96,431	\$5,268	Final Closeout	3/1/2018
	\$851,203	\$648,798		

annual Status Report requirement. However, the status of the entire appropriation is included for information.

il Infrastructure (CSVI) Projects

Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Expected to be Completed
Airport funds	\$34,339	\$61,695	In progress	6/30/2018
Airport funds	\$0	\$319,398	In progress	12/31/2018
Airport funds	\$585,230	\$0	Completed	12/19/2017
Airport funds	\$0	\$105,684	In Progress	5/1/2018

Airport funds	\$0	\$94,845	In progress	6/30/2018
Airport funds	\$94,882	\$0	Completed	6/19/2017
Airport funds	\$102,732	\$0	Completed	11/16/2016
Airport funds	\$73,366	\$27,830	In Progress	7/1/2018
	\$890,549	\$609,452		

II Infrastructure (CSVI) Projects

Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Expected to be Completed
Airport funds	\$96,692	\$0	Completed	7/27/2017
Airport funds	\$317,297	\$0	Completed	10/16/2015
Airport funds	\$583,354	\$0	Completed	7/27/2015
Airport funds	\$30,883	\$75,003	Final Close Out	5/1/2018
Airport funds	\$4,875	\$90,979	In progress	6/30/2018
Airport funds	\$96,001	\$0	Completed	6/19/2017
Airport funds	\$103,884	\$0	Completed	10/17/2016
Airport funds	\$101,032	\$0	Completed	12/23/2016
	\$1,334,018	\$165,982		

II Infrastructure (CSVI) Projects

Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Expected to be Completed
Airport funds	\$96,594	\$0	Completed	5/31/2017
Airport funds	\$311,190	\$0	Completed	9/16/2014
Airport funds	\$579,214	\$0	Completed	4/6/2015
Airport funds	\$108,456	\$0	Completed	2/1/2017
Airport funds	\$98,159	\$0	Completed	7/13/2017

Airport funds	\$98,450	\$0	Completed	5/18/2017
Airport funds	\$105,151	\$0	Completed	2/13/2017
Airport funds	\$102,785	\$0	Completed	11/22/2016
	\$1,499,999	\$0		

II Infrastructure (CSVI) Projects

Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Expected to be Completed
Airport funds	\$94,903	\$0	Completed	10/27/2014
Airport funds	\$325,782	\$0	Completed	9/16/2014
Airport funds	\$568,101	\$0	Completed	11/15/2012
Airport funds	\$107,598	\$0	Completed	2/1/2017
Airport funds	\$97,119	\$0	Completed	6/30/2015
Airport funds	\$99,415	\$0	Completed	7/20/2012
Airport funds	\$103,848	\$0	Completed	3/4/2016
Airport funds	\$103,234	\$0	Completed	4/20/2017
	\$1,500,000	\$0		

II Infrastructure (CSVI) Projects

Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Expected to be Completed
Airport funds	\$94,579	\$0	Completed	6/19/2014
Airport funds	\$328,020	\$0	Completed	1/7/2013
Airport funds	\$562,349	\$0	Completed	9/24/2012
Airport funds	\$110,137	\$0	Completed	8/8/2013
Airport funds	97,119	\$0	Completed	6/26/2015
Airport funds	\$99,205	\$0	Completed	12/3/2012
Airport funds	\$107,536	\$0	Completed	8/20/2013
Airport funds	\$103,021	\$0	Completed	11/22/2016
	\$1,501,966	\$0		

State Recreational Trails

Fund	Fiscal Year	Description of Project	Progress of Work	Total Estimated Project Cost	Revenue Sources	Funds Obligated ^b	Funds Expended	Date of Completion / Estimated Completion
Recreational Trails - RIIF - 0017	2018	Heritage Trail Bridge 27 Replacement (Dubuque County Conservation Board)	Agreement signed 12/27/2017 - work not started	\$162,482	State Recreational Trail (SRT) Fund and County Conservation Board funds	\$113,185	\$0	6/30/2019
Recreational Trails - RIIF - 0017	2018	Louisa County Fairground Trailhead and Connection to the Hoover Nature Trail (Louisa County Conservation Board and Louisa County Trails Council)	Agreement not signed - work not started	\$456,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, CFLC, CJUW Endowment, Riverboat Foundation, County Conservation Board funds, Trails Council and private donations	\$250,000	\$0	6/30/2019
Recreational Trails - RIIF - 0017	2018	Pottawattamie County Trail - Railroad Highway Trail Phase II (Pottawattamie County Conservation Board and Pottawattamie County Trail Association)	Agreement not signed - work not started	\$1,700,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and Iowa West Foundation	\$400,082	\$0	6/30/2019
Recreational Trails - RIIF - 0017	2018	Raccoon River Valley Trail to High Trestle Trail Phase I Construction (Dallas County Conservation Board)	Agreement not signed - work not started	\$556,000	State Recreational Trail (SRT) Fund, private donations and Wellmark Foundation	\$366,000	\$0	6/30/2019
Recreational Trails - RIIF - 0017	2018	Wapsipinicon Trail - Phase I (Jones County and Anamosa)	Agreement signed 12/27/2017 - work not started	\$765,490	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, DNR REAP award, Iowa Parks Foundation/GWMRR, Wellmark Foundation, Anamosa and Jones County Community Foundations, Ignite Young Professionals and private donations	\$139,000	\$0	6/30/2019
Recreational Trails - RIIF - 0017	2017	East Blue Creek Bridge Replacement along Cedar Valley Nature Trail (Linn and Black Hawk County Conservation Boards)	Agreement signed 3/2/2017 - development in process	\$600,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and County Conservation Board CIP funds	\$250,000	\$0	6/30/2018
Recreational Trails - RIIF - 0017	2017	Extension of Felderman Trail (Bellevue and Iowa Department of Natural Resources)	Agreement signed 1/18/2017 - development in process	\$753,000	State Recreational Trail (SRT) Fund, DNR REAP award, Northeast State Parks Region and Iowa Parks Foundation funds, private donation and Wellmark Foundation	\$300,000	\$285,000	6/30/2018
Recreational Trails - RIIF - 0017	2017	Interstate 29 Riverfront Trail Connection (Sioux City)	Agreement signed 3/13/17 - work not started	\$3,225,917	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, Missouri River Historical Development funds and city funds	\$650,000	\$0	6/30/2018
Recreational Trails - RIIF - 0017	2017	Iowa River Trail-Marshalltown to South Side of Iowa River (Marshalltown)	Agreement signed 9/18/2017- development in process	\$1,158,614	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, DNR REAP award and fundraising	\$650,000	\$0	6/30/2018
Recreational Trails - RIIF - 0017	2017	Rolling Prairie Trail-Allison to Bristow (Butler County Conservation Board)	Agreement signed 5/18/17 - work not started	\$1,288,380	State Recreational Trail (SRT) Fund, County Board of Supervisors and County Conservation Board funds, Cities of Allison, Bristow, Dumont, Clarksville and Shell Rock funds, private donations and anticipated Guernsey's Foundation funds	\$664,678	\$0	6/30/2018
Recreational Trails - RIIF - 0017	2016	Cedar Valley Trail "Paving the Way for the American Discovery Trail" (Linn County & Black Hawk County Conservation Boards)	Agreement signed 2/12/2016 - development in process	\$1,209,000	State Recreational Trail (SRT) Fund, County Conservation Board CIP funds, Linn County Trails Association funds and anticipated city of Center Point funds	\$600,000	\$0	6/30/2018
Recreational Trails - RIIF - 0017	2016	Flint River Trail: Phase I South (Burlington)	Agreement signed 3/14/2016 - development in process	\$850,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds, Two DNR REAP grants, city sales tax and local fundraising	\$398,500	\$376,067	6/30/2018
Recreational Trails - RIIF - 0017	2016	Hoover Trail -- "The Missing Link" (Johnson County Conservation Board)	Agreement signed 12/21/2015 - development in process	\$4,321,590	State Recreational Trail (SRT) Fund, County Conservation Board funds, other grants and donations	\$679,699	\$0	6/30/2018
Recreational Trails - RIIF - 0017	2016	Hospital Connector Trail Bridge (Manning) ^h	Agreement signed 12/21/2015 - project completed	\$296,400	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and Great Places funding	\$222,300 ^h	\$197,851	6/30/2017
Recreational Trails - RIIF - 0017	2016	Mitchellville to Prairie City Rails-to-Trails Corridor Development (Jasper County Conservation Board)	Agreement signed 11/24/2015 - development in process	\$1,200,100	State Recreational Trail (SRT) Fund and Federal Recreational Trails Fund	\$749,501	\$632,662	6/30/2018
Recreational Trails - RIIF - 0017	2016	Turkey River Recreational Corridor - Elgin to Gilbertson Park and the Turkey River (Fayette County Conservation Board)	Agreement signed 12/21/2015 - development in process	\$1,136,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and private contributions	\$750,000	\$0	6/30/2018
Recreational Trails - RIIF - 0017	2015	Ankeny Connector - High Trestle Trail (Polk County Conservation Board)	Agreement signed 12/15/2014 - project completed	\$2,109,860	State Recreational Trail (SRT) Fund, city funds, County Conservation Board funds, and Iowa Natural Heritage Foundation funds	\$782,500	\$782,500	2/26/2015
Recreational Trails - RIIF - 0017	2015	Cedar Valley Nature Trail Bridge E4 Replacement (Black Hawk County Conservation Board)	Agreement signed 11/25/2014 - project completed	\$214,542	State Recreational Trail (SRT) Fund and County Conservation Board funds	\$160,906	\$160,906	6/30/2016
Recreational Trails - RIIF - 0017	2015	Coon Rapids Connector Trail Underpass (City of Coon Rapids)	Agreement signed 2/10/2015 - project completed	\$299,250	State Recreational Trail (SRT) Fund and city funds	\$224,437	\$224,437	6/30/2017
Recreational Trails - RIIF - 0017	2015	Great River Road Bike Lane (Louisa County Secondary Roads)	Agreement signed 6/19/2014 - project completed	\$1,690,000	State Recreational Trail (SRT) Fund and Scenic Byways grant	\$340,000	\$257,046	12/15/2016
Recreational Trails - RIIF - 0017	2015	Hoover Trail - "The Missing Link" (Johnson County Conservation Board)	Agreement signed 12/14/2014 - development in process	\$605,333	State Recreational Trail (SRT) Fund and County Conservation Board funds	\$454,000	\$407,355	6/30/2018
Recreational Trails - RIIF - 0017	2015	Iowa DNR AmeriCorps Trail Crew (Iowa Department of Natural Resources)	Agreement signed 12/17/2014 - project completed	\$395,000	State Recreational Trail (SRT) Fund, DNR REAP grant and Lake Restoration Fund	\$296,250	\$296,250	6/30/2016

Recreational Trails - RIIF - 0017	2015	Iowa River Trail Phase 1 Development (City of Marshalltown and Hardin County)	Agreement signed 3/2/2015 - project completed	\$1,335,000	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and DNR REAP grant	\$775,000	\$775,000	1/7/2016
Recreational Trails - RIIF - 0017	2015	Jurgensen Bridge Refurbishment (Winterset and Winterset Municipal Utility) ^f	Agreement signed 9/21/2015 - development in process	\$1,066,590	State Recreational Trail (SRT) Fund, FEMA funds and city funds	\$500,000 ^f	\$340,114	6/30/2018
Recreational Trails - RIIF - 0017	2015	Lake Path Trail/JewEllsworth Trail Segment (Hamilton County Conservation Board)	Agreement signed 1/6/2015 - development in process	\$862,853	State Recreational Trail (SRT) Fund, Regional Transportation Enhancement funds, cash from local entities and private donations	\$647,140	\$586,182	6/30/2018
Recreational Trails - RIIF - 0017	2015	Mississippi River Trail - Pikes Peak Road to Guttenberg (Clayton County)	Agreement signed 8/31/2015 -development in process	\$1,369,575	State Recreational Trail (SRT) Fund and local option sales tax	\$579,074	\$0	6/30/2018
Recreational Trails - RIIF - 0017	2015	Pottawattamie County Trail-Phase I (Pottawattamie County Conservation Board and Pottawattamie County Trail Board)	Agreement signed 12/15/2014 -development in process	\$933,333	State Recreational Trail (SRT) Fund, Federal Recreational Trails Fund, County Conservation Board funds and Iowa West Foundation funds	\$700,000	\$53,379	6/30/2018
Recreational Trails - RIIF - 0017	2015	Red Cedar Trail and Connector (Linn County Conservation Board and Linn Area Mountain Bike Association)	Agreement signed 1/27/2015 - project completed	\$75,000	State Recreational Trail (SRT) Fund, Specialized Dealer Grant, Marion Hotel/Motel and other local grants, LAMBA and other donors	\$55,000	\$55,000	6/27/2017
Recreational Trails - RIIF - 0017	2015	SW 5th (Jackson) Street Bridge Rehabilitation (City of Des Moines) ^f	Agreement signed 9/29/2015 - project completed	\$3,740,000	State Recreational Trail (SRT) Fund, City CIP funds, TIGER funds and private fundraising	\$500,000 ^f	\$500,000	1/11/2017
Recreational Trails - RIIF - 0017	2014	Ankeny Connector - High Trestle Trail (Polk County Conservation Board and Ankeny)	Agreement signed 10/25/2013 - project completed	\$3,065,000	State Recreational Trail (SRT) Fund, city funds and county funds	\$782,500	\$782,500	5/1/2014
Recreational Trails - RIIF - 0017	2014	Bellevue Rivervue Trail-Phase II (City of Bellevue and Jackson County Conservation Board)	Agreement signed 1/30/2014 - project completed	\$722,275	State Recreational Trail (SRT) Fund, city funds, DNR REAP grant, Regional Transportation Alternative funds and private donations	\$260,774	\$260,774	6/30/2016
Recreational Trails - RIIF - 0017	2014	Bridging the Gap: Phase I Dry Run Trail-Connecting Decorah's Trout Run Trail to the Prairie Farmer Recreational Trail (Winneshie County Conservation Board and City of Decorah)	Agreement signed 1/09/2014 - development in process	\$1,604,512	State Recreational Trail (SRT) Fund, Statewide Transportation Enhancement grant, DNR REAP grant and local public/private funds	\$380,265	\$50,262	6/30/2018
Recreational Trails - RIIF - 0017	2014	Farragut to Shenandoah Trail Connection (City of Farragut)	Agreement signed 10/31/2013 - development in process	\$650,000	State Recreational Trail (SRT) Fund and land value	\$487,500	\$0	6/30/2018
Recreational Trails - RIIF - 0017	2014	Iowa River Scenic Trail (Hardin County Board of Supervisors and City of Marshalltown)	Agreement signed 11/12/2013 - project completed	\$1,375,694	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and land value	\$775,000	\$775,000	6/30/2016
Recreational Trails - RIIF - 0017	2014	Multiuse Mississippi River Trail, Riverdale Section, Phase 2 (City of Riverdale)	Agreement signed 6/3/2014 - project completed	\$1,017,000	State Recreational Trail (SRT) Fund, city funds, County Regional Authority grant and National Scenic Byways grant	\$318,644	\$318,644	5/23/2017
Recreational Trails - RIIF - 0017	2014	Pioneer Beach Road Trail (City of Orleans and Dickinson County Trails Board)	Agreement signed 12/23/2013 - project completed	\$521,479	State Recreational Trail (SRT) Fund, city funds and County Trails Board funds	\$371,479	\$371,479	6/30/2016
Recreational Trails - RIIF - 0017	2014	Raccoon River Valley Trail to High Trestle Trail Connector (Dallas County Conservation Board)	Agreement signed 7/30/2013 - development in process	\$290,000	State Recreational Trail (SRT) Fund, other grants, donations and foundations	\$92,897	\$29,526	6/30/2018
Recreational Trails - RIIF - 0017	2013	Brushy Creek All-Weather Multi-Use Lake Trail Bridge (Iowa DNR)	Agreement signed 12/05/2012 - project completed	\$125,800	State Recreational Trail (SRT) Fund and DNR REAP grant	\$78,000	\$78,000	8/17/2015
Recreational Trails - RIIF - 0017	2013	City of Clinton Mississippi River Trail Final Connection (City of Clinton)	Agreement signed 11/28/2012 - project completed	\$535,544	State Recreational Trail (SRT) Fund and city G.O. Bonds	\$400,000	\$400,000	5/6/2015
Recreational Trails - RIIF - 0017	2013	Fayette-Volga River Multi-Use Trail (Upper Iowa University and Fayette County)	Agreement signed 11/13/2012 - project completed	\$1,190,931	State Recreational Trail (SRT) Fund, Upper Iowa University, city funds, County Community Foundation, Black Hills Energy, private donors, additional fundraising and DNR REAP grant	\$700,000	\$700,000	8/31/2017
Recreational Trails - RIIF - 0017	2013	Iowa River Trail – Phase 8 of 8 (City of Iowa City)	Agreement signed 11/25/2014 - project completed	\$2,100,000	State Recreational Trail (SRT) Fund, city G.O. Bonds, Regional STP Funds, Earmark funds and Regional Transportation Enhancement funds	\$441,000	\$441,000	1/27/2017
Recreational Trails - RIIF - 0017	2013	Mines of Spain Trail and Trailhead (City of Dubuque and Iowa DNR)	Agreement signed 11/28/2012 - project completed	\$227,333	State Recreational Trail (SRT) Fund, city funds and fundraising/naming opportunities	\$170,500	\$170,500	6/30/2016
Recreational Trails - RIIF - 0017	2013	Musser Park to Wiggins Road Trail (City of Muscatine)	Agreement signed 3/24/2014 - development in process	\$984,400	State Recreational Trail (SRT) Fund, Federal Earmark funds and local contribution	\$381,100	\$362,045	6/30/2018
Recreational Trails - RIIF - 0017	2013	Shaulis Road Trail Extension – Phase I (City of Waterloo)	Agreement signed 7/11/2013 - development in process	\$1,007,592	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and city funds	\$755,694	\$495,190	6/30/2018
Recreational Trails - RIIF - 0017	2013	South Troy Park Trail (City of Robins)	Agreement signed 12/12/2012 - project completed	\$354,000	State Recreational Trail (SRT) Fund and city funds	\$204,000	\$204,000	4/17/2017
Recreational Trails - RIIF - 0017	2012	Bee Branch Creek Trail-MRT Route (City of Dubuque)	Agreement signed 9/16/2014 - development in process	\$506,100	State Recreational Trail (SRT) Fund, National Scenic Byway funds and city funds	\$100,000	\$95,000	6/30/2018

Recreational Trails - RIIF - 0017	2012	Bluff Creek OHV Park Development Plan (Iowa DNR)	Agreement signed 12/20/2011 - development in process	\$80,000	State Recreational Trail (SRT) Fund and ATV registration funds	\$60,000	\$10,199	6/30/2018
Recreational Trails - RIIF - 0017	2012	Buffalo to Wild Cat Den Road MRT (City of Buffalo)	Agreement signed 5/05/2012 - development in process	\$562,500	State Recreational Trail (SRT) Fund, SAFETEA-LU earmark funds, and city funds	\$108,500	\$58,850	6/30/2018
Recreational Trails - RIIF - 0017	2012	Cedar Valley Nature Trail Bridge at McFarlane Park (Black Hawk County Conservation Board) ^e	Agreement signed 12/20/2011 - project completed with other funding	\$3,612,516	State Recreational Trail (SRT) Fund and CDBG Jumpstart Infrastructure funds	\$396,516 ^e	Rescinded	N/A
Recreational Trails - RIIF - 0017	2012	Central IA Trail Loop-Chichaqua Valley Trail to Gay Lea Wilson Trail (Polk County Conservation Board)	Agreement signed 12/15/2011 - project completed	\$10,891,016	State Recreational Trail (SRT) Fund, Polk County Conservation and Partners funds	\$753,750	\$753,750	11/3/2015
Recreational Trails - RIIF - 0017	2012	Dickinson County Spine Trail-Henderson Woods to US71 in Arnolds Park (Arnolds Park and Dickinson County Trails Board)	Agreement signed 12/22/2011 - project completed	\$165,500	State Recreational Trail (SRT) Fund, city funds and County Trails Board funds	\$115,850	\$115,850	10/8/2013
Recreational Trails - RIIF - 0017	2012	Gray's Lake Neighborhood Connecting Trail & SW 14th Quiet Street (City of Des Moines) ^g	Agreement signed 5/15/2012 - project completed	\$586,570	State Recreational Trail (SRT) Fund, city CIP, Gray's Lake Neighborhood Association and land donations	\$439,920 ^g	\$439,920	6/30/2016
Recreational Trails - RIIF - 0017	2012	Gypsum City OHV Park (WCIC and Iowa DNR)	Agreement signed 2/6/2012 - project completed	\$626,349	State Recreational Trail (SRT) Fund, Federal Recreational Trails Fund, Webster County Conservation and ATV Registration funds	\$211,500	\$211,500	6/29/2016
Recreational Trails - RIIF - 0017	2012	Iowa DNR Trails Program (Iowa DNR)	Agreement signed 12/20/2011 - project completed	\$350,000	State Recreational Trail (SRT) Fund, DNR REAP grant and Lake Restoration Fund	\$262,500	\$262,500	12/15/2014
Recreational Trails - RIIF - 0017	2012	NW Beaver Drive Trail (City of Johnston)	Agreement signed 1/10/2012 - project completed	\$2,400,000	State Recreational Trail (SRT) Fund, city G.O. bond and city park and trail improvement fund	\$181,464	\$181,464	6/30/2016
Recreational Trails - RIIF - 0017	2012	Turkey River Recreational Corridor Trail-Elkader to Motor Mill (Clayton County Conservation Board)	Agreement signed 1/18/2012 - development in process	\$880,576	State Recreational Trail (SRT) Fund, statewide Transportation Enhancement grant and local contributions	\$250,000	\$0	6/30/2018
Recreational Trails - RIIF - 0017	2012	Water Trails Planning, Design and Construction Activities (Iowa DNR)	Agreement signed 2/23/2012 - project completed	\$160,000	State Recreational Trail (SRT) Fund, marine fuel tax, U.S. Coast Guard, boat registration fees and RIIF	\$120,000	\$120,000	3/4/2015
Recreational Trails - RIIF - 0017	2010	Allamakee County Mississippi River Bike Trail (Allamakee County and Allamakee County Economic Development) ^h	Agreement signed 1/5/2010- project completed	\$7,245,382	State Recreational Trail (SRT) Fund, Private and Local, Federal Earmark and Other State and Federal Grants	\$750,000 ^h	\$609,630	6/30/2016
Recreational Trails - RIIF - 0017	2010	Cedar Valley Nature Trail Bridge at McFarlane Park (Black Hawk County Conservation Board)	Agreement signed 11/20/2009 - project completed	\$2,658,938	State Recreational Trail (SRT) Fund, CDBG - Jumpstart Infrastructure and FEMA-PA Funds	\$250,000	\$250,000	9/30/2012
Recreational Trails - RIIF - 0017	2010	Des Moines River Regional Trail Phase 1 (City of Des Moines) ^c	Agreement signed 1/29/2010 - project completed	\$1,937,998	State Recreational Trail (SRT) Fund, DNR REAP grant, Iowa Clean Air Attainment Program funds and City of Des Moines Capital Funds	\$73,474 ^c	\$73,474	1/12/2015
Recreational Trails - RIIF - 0017	2010	Iowa Department of Natural Resources (DNR) Trail Crew (Iowa DNR)	Agreement signed 11/20/2009 - project completed	\$350,000	State Recreational Trail (SRT) Fund, DNR REAP grant and Lake Restoration Fund	\$262,500	\$262,500	12/3/2012
Recreational Trails - RIIF - 0017	2010	Iowa River Corridor Trail Connection - Sand Lake (City of Iowa City) ^{c,h}	Agreement signed 1/29/2010 - project completed	\$375,000	State Recreational Trail (SRT) fund and Capital Improvement Funds	\$281,000 ^{c,h}	\$180,060	8/6/2012
Recreational Trails - RIIF - 0017	2010	Lewis and Clark Historic Riverfront Trail (City of Sioux City and Iowa DOT) ^c	Agreement signed 2/1/2010 - project completed	\$1,600,000	State Recreational Trail (SRT) Fund and City Funds	\$128,000 ^c	\$128,000	8/7/2013
Recreational Trails - RIIF - 0017	2010	Pinicon Ridge Trail (Linn County Conservation Board) ^g	Agreement signed 7/20/2009 - project completed	\$666,667	State Recreational Trail (SRT) Fund and Local Contributions	\$500,000 ^a	\$500,000	8/27/2012
Recreational Trails - RIIF - 0017	2010	Principal Riverwalk Recreational Trail (city of Des Moines) ^g	Agreement signed 12/2/2009 - project completed	\$1,000,000	State Recreational Trail (SRT) fund and Local Contributions	\$750,000 ^a	\$750,000	4/15/2013
Recreational Trails - RIIF - 0017	2010	Raccoon River Valley Trail Addition--Forest Park to Minburn Trail (Dallas County Conservation Board) ^c	Agreement signed 11/6/2009 - project completed	\$6,655,696	State Recreational Trail (SRT) Fund, Community Attraction and Tourism Program, State Enhancement Project, Central Iowa Regional Transportation Planning Alliance, Dallas County, City of Perry, City of Waukee, Guthrie County Cash and Stimulus, City of Dallas Center, City of Jamaica, City of Redfield, City of Linden, Raccoon Valley Bank, Bock Family Foundation, Dallas County Conservation Foundation, Raccoon River Valley Trail Association, Celebrations Committee Dallas Center, Committee for Super Cooper, Dallas Center Beta Sigma Phi, Rotary Club of Dallas Center, Community of Herndon, Waukee YMCA, City of Dawson, Casey's Stores, Alliant Energy, Bikes Belong, Letter campaign, Prairie Meadows Community Betterment, Prairie Woodland Conservation Foundation and Bock Family Foundation October 08	\$484,995 ^c	\$460,745	8/23/2012

Recreational Trails - RIIF - 0017	2010	Railbanking Purchase of IANW Railroad (Dickinson County Trails Board and Osceola County Conservation Board)	Agreement signed 1/4/2010 - project completed	\$1,203,795	State Recreational Trail (SRT) Fund, IANWRR Donated Land and Transportation Enhancement grant	\$525,000	\$525,000	7/19/2010
Recreational Trails - RIIF - 0017	2010	Summerset Trail Flood Repairs (Warren County Conservation Board) ^d	Agreement signed 1/5/2010 - project completed	\$143,028	State Recreational Trail (SRT) Fund and County Budget	\$107,271 ^d	\$107,271	5/29/2012
Recreational Trails - RIIF - 0017	2010	Trout Run Trail - Box Culverts and Bridge Project (City of Decorah and Winneshiek County Conservation Board)	Agreement signed 11/25/2009 - project completed	\$782,722	State Recreational Trail (SRT) Fund, County Foundation, Winneshiek County and Winneshiek County Bridge grant	\$300,000	\$300,000	3/5/2012
Recreational Trails - RIIF - 0017	2010	Trout Run Trail - Decorah Fish Hatchery's Interpretive Restroom Facility (Northeast Iowa Resources Conservation and Development, Inc. and Iowa DNR's Fisheries)	Agreement signed 12/6/2009 - project completed	\$105,000	State Recreational Trail (SRT) Fund and Friends of the Decorah Hatchery funds	\$75,000	\$75,000	7/2/2012
Recreational Trails - RIIF - 0017	2009	American Gothic Regional Trail Project (Area 15 Regional Planning Commission) ^a	Agreement signed 12/3/2008 - development in process	\$133,333	State Recreational Trail (SRT) Fund, RPA, county, city, and private funds	\$100,000 ^a	\$95,363	6/30/2018
Recreational Trails - RIIF - 0017	2009	Crawford County Trail (Crawford County) ^a	Agreement signed 11/5/2008 - project completed	\$40,000	State Recreational Trail (SRT) Fund and county funds	\$30,000 ^a	\$30,000	9/20/2010
Recreational Trails - RIIF - 0017	2009	Garlock Slough Recreational Trail (City of West Okoboji and Dickinson County Tails Board) ^a	Agreement signed 11/3/2008 - project completed	\$653,550	State Recreational Trail (SRT) Fund, Dickinson County Conservation, MPO, and City of West Okoboji funds	\$490,162 ^e	\$408,425	10/9/2012
Recreational Trails - RIIF - 0017	2009	Linn Creek Trail Connection with Iowa Highway 330 Trail (Marshall County)	Agreement signed 7/20/2009 - project completed	\$1,476,000	State Recreational Trail (SRT) Fund and county funds	\$800,000	\$800,000	9/5/2012
Recreational Trails - RIIF - 0017	2009	Maquoketa River Water Trail (Jones County) ^a	Agreement signed 7/8/2008 - project completed	\$133,334	State Recreational Trail (SRT) Fund and county funds	\$100,000 ^a	\$100,000	8/8/2011
Recreational Trails - RIIF - 0017	2009	Mississippi River Trail - Liberty Avenue Connection (Clinton)	Agreement signed 12/3/2008 - project completed	\$469,000	State Recreational Trail (SRT) Fund and City of Clinton funds	\$351,750	\$351,750	4/26/2010
Recreational Trails - RIIF - 0017	2009	Principal Riverwalk (Des Moines) ^a	Agreement signed 11/4/2008 - project completed	\$1,000,000	State Recreational Trail (SRT) Fund and City of Des Moines funds	\$750,000 ^a	\$750,000	4/15/2013
Recreational Trails - RIIF - 0017	2009	Riverview Recreation Area Expansion (Trailblazers Off Road Club) ^e	Agreement signed 6/8/2009 - funding rescinded	\$71,000	State Recreational Trail (SRT) Fund	\$40,000 ^e	Rescinded	N/A
Recreational Trails - RIIF - 0017	2009	Stone State Park Trail (Woodbury County/DNR) ^a	Agreement signed 10/8/2009 - development in process	\$133,333	State Recreational Trail (SRT) Fund and county funds	\$100,000 ^a	\$0	6/30/2018
Recreational Trails - RIIF - 0017	2009	Summerset Trail (Cities of Indianola, Carlisle and Des Moines) ^a	Agreement signed 3/9/2009 - development in process	\$133,333	State Recreational Trail (SRT) Fund, SAFETEA-LU earmark funds and city funds	\$100,000 ^a	\$95,000	6/30/2018
Recreational Trails - RIIF - 0017	2009	Trout Run Trail - Bridging the Past and the Present (City of Decorah and Winneshiek County Conservation Board)	Agreement signed 3/16/2009 - project completed	\$443,750	State Recreational Trail (SRT) Fund, Winneshiek County Conservation and City of Decorah funds	\$138,088	\$138,088	10/18/2010
Recreational Trails - RIIF - 0017	2008	Ankeny to Woodward Trail Corridor (Boone County Conservation Board)	Agreement signed 3/25/2008 - project completed	\$3,415,960	State Recreational Trail (SRT) Fund, Land Value and Regional Transportation Enhancement funds	\$565,960	\$565,960	7/31/2012
Recreational Trails - RIIF - 0017	2008	Crawford County Trails (Crawford County) ^a	Agreement signed 11/5/2008 - project completed	\$40,000	State Recreational Trail (SRT) Fund, county, city, and private funds	\$30,000 ^a	\$30,000	9/20/2010
Recreational Trails - RIIF - 0017	2008	Fairfield Loop Trail (Fairfield) ^a	Agreement signed 3/10/2009 - project completed	\$266,667	State Recreational Trail (SRT) Fund and county funds	\$200,000 ^a	\$200,000	5/29/2012
Recreational Trails - RIIF - 0017	2008	Heart of Iowa Nature Trail Phases VII & VIII (Story County Conservation Board)	Agreement signed 12/14/2007 - project completed	\$1,937,254	State Recreational Trail (SRT) Fund and county funds	\$100,000	\$100,000	12/30/2013
Recreational Trails - RIIF - 0017	2008	Jewell to Ellsworth Trail (Hamilton County Conservation Board) ^a	Agreement signed 9/5/2007 - development in process	\$246,667	State Recreational Trail (SRT) Fund and county funds	\$185,000 ^a	\$182,908	6/30/2018
Recreational Trails - RIIF - 0017	2008	Lewis & Clark Trail Planning Study (Iowa DOT)	Agreement IDOT - project completed	\$66,667	State Recreational Trail (SRT) Fund and county funds	\$50,000	\$50,000	7/11/2011
Recreational Trails - RIIF - 0017	2008	Maquoketa River Water Trail (Jones County Conservation Board)	Agreement signed 12/13/2007 - project completed	\$549,605	State Recreational Trail (SRT) Fund and county funds	\$69,300	\$69,300	8/8/2011
Recreational Trails - RIIF - 0017	2008	Mississippi River Trail Upper Scott County (Le Claire) ^c	Project was rescinded. Funding to be reprogrammed for flood damage projects.	\$1,227,779	State Recreational Trail (SRT) Fund and county funds	\$799,740 ^c	Rescinded	N/A
Recreational Trails - RC2 - 0942	2007	4-Mile Creek Greenway Trail (Polk County Conservation Board/City of Ankeny Parks and Recreation Department)	Agreement signed 3/06/2007 - project completed	\$1,334,331	State Recreational Trail (SRT) Fund, Polk County Conservation, MPO, and City of Ankeny funds	\$690,000	\$690,000	5/30/2012

Recreational Trails - RC2 - 0942	2007	18th Street to Riverview Trail Development (Waterloo)	Agreement signed 3/29/2007 - project completed	\$336,250	State Recreational Trail (SRT) Fund and City of Waterloo	\$252,187	\$252,187	4/4/2011
Recreational Trails - RC2 - 0942	2007	Alice's Road Greenbelt Trail Improvements (Clive)	Agreement signed 2/07/2007 - project completed	\$536,540	State Recreational Trail (SRT) Fund and City of Clive funds	\$402,405	\$402,405	9/18/2014
Recreational Trails - RC2 - 0942	2007	Cemar Trail - Phase 2 (Cedar Rapids)	Agreement signed 1/12/2010 - development in process	\$200,000	State Recreational Trail (SRT) Fund, federal earmark funds, Transportation Alternative funds, and Cedar Rapids CIP funds	\$150,000	\$118,764	6/30/2018
Recreational Trails - RC2 - 0942	2007	Coon Rapids Town Loop Trail (Coon Rapids)	Agreement signed 4/16/2007 - project completed	\$142,500	State Recreational Trail (SRT) Fund and City of Coon Rapids/Whiterock Conservancy funds	\$106,875	\$106,875	3/15/2010
Recreational Trails - RC2 - 0942	2007	Des Moines County Recreational Trail - Phase 1 Burlington to Starr's Cave (Des Moines County) ^h	Agreement signed 2/19/2007 - project completed	\$480,000	State Recreational Trail (SRT) Fund, Federal Recreational Trails Fund, Regional Transportation Alternative funds and county funds	\$360,000 ^h	\$357,492	2/7/2017
Recreational Trails - RC2 - 0942	2007	Lakeview OHV Park Upgrades (Dirt Surfers Inc.) ^g	Agreement signed 6/27/2007 - project completed	\$52,420	State Recreational Trail (SRT) Fund	\$39,315 ^g	\$39,315	6/30/2016
Recreational Trails - RC2 - 0942	2007	Trail Projects in Wapello County (Wapello County) ^a	Agreement signed 4/16/2007 - \$30,000 was awarded to city of Eldon - project completed	\$266,667	State Recreational Trail (SRT) Fund and county funds	\$200,000 ^a	\$196,072	3/22/2010
Recreational Trails - RIIF - 0017	2006	Phase I of the Gypsum City OHV Park (Webster County)	Agreement signed 8/21/2006 - project completed	\$1,660,250	State Recreational Trail (SRT) Fund and All-Terrain Vehicle Registration funds	\$250,000	\$250,000	7/6/2010
Recreational Trails - RIIF - 0017	2006	Trail construction connecting the Little Sioux County Park to the city of Correctionville (Woodbury County Conservation Board)	Agreement signed 7/10/2006 - project completed	\$1,027,760	State Recreational Trail (SRT) Fund, Federal Transportation Enhancement funds, DNR REAP grant, county, city, and private funds	\$150,000	\$150,000	10/1/2007
Recreational Trails - RIIF - 0017	2006	Phase 4 of the Clear Creek Trail from Mormon Handcart Park to the Clear Creek bridge on U.S. Highway 6 (Coralville)	Agreement signed 8/9/2006 - Final Voucher dated 6/11/08; Remaining funds to be used on next phase of project-project completed	\$437,216	State Recreational Trail (SRT) Fund and city hotel/motel tax	\$327,912	\$327,912	5/1/2008
Recreational Trails - RIIF - 0017	2006	Construction of trail connecting existing trails in Johnston to the Neal Smith Trail in Des Moines (Polk County Conservation Board)	Agreement signed 7/31/2006 - project completed	\$1,406,960	State Recreational Trail (SRT) Fund, county funds, Federal Transportation Enhancement funds and MPO Transportation Enhancement funds	\$346,739	\$346,739	6/21/2010
Recreational Trails - RIIF - 0017	2006	Development of a trail to fill a gap in the trail network around Clear Lake and extending to Mason City (Cerro Gordo County)	Agreement signed 7/10/2006 - project completed	\$71,167	State Recreational Trail (SRT) Fund and county funds	\$50,000	\$50,000	5/9/2008

NOTE: To avoid loss of funding, it is the Iowa Department of Transportation's policy to expend the oldest funding first when reimbursing any project costs. Thus, the FY 2006 \$1,000,000 appropriation was spent, even though some of the FY 2006 projects listed don't show all their funding was utilized by the expiration date.

- a. Direct Appropriation From Iowa Legislature
- b. Funds obligated per Department of Transportation Commission Order.
- c. FY 2006 and FY 2008 Funding Rescinded by Local Sponsors - Funding Reallocated to SRT Projects in FY 2010
- d. The initial \$87,500 is from I-Jobs and the remaining \$19,771 from rescinded funds from FY 2008.
- e. Funding for 2 Projects Rescinded by Local Sponsors and a \$32,543 project underrun - Funding Reallocated to SRT Projects in FY 2014
- f. Identifies 2 Projects funded through \$1 million existing historic trail bridges allocation that was part of the FY 2015 appropriation.
- g. Identifies 2 Project Underruns - Funding Balance Reallocated to SRT Projects in FY 2017
- h. Identifies 4 Project Underruns - Funding Balance Reallocated to SRT Projects in FY 2018

The FY 2006 SRT appropriation was for \$1,000,000. The total amount of SRT funding for projects listed in this report is over \$1,000,000 as result of awarding additional funding from previous project underruns.
The FY 2007 SRT appropriation was for \$2,000,000. The total amount of SRT funding for projects listed in this report is over \$2,000,000 as result of awarding additional funding from previous project underruns.
The FY 2008 SRT appropriation was for \$2,000,000. The total amount of SRT funding for projects listed in this report is \$2,000,000.
The FY 2009 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is \$3,000,000.
The FY 2010 SRT appropriation was for \$3,500,000. The total amount of SRT funding for projects listed in this report is over \$3,500,000 as a result of awarding additional funding from previous project underruns.
There was no SRT appropriation for FY 2011.
The FY 2012 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is \$3,000,000.
The FY 2013 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is over \$3,000,000 as a result of awarding additional funding from previous project underruns.
The FY 2014 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is over \$3,000,000 as a result of awarding additional funding from previous project underruns.
The FY 2015 SRT appropriation was for \$6,000,000 with \$1,000,000 for existing historic trail bridges. The total amount of SRT funding for projects listed in this report is over \$5,500,000 as a result of awarding additional funding from a previous project underrun.
The FY 2016 SRT appropriation was for \$3,400,000. The total amount of SRT funding for projects listed in this report is \$3,400,000.
The FY 2017 SRT appropriation was for \$2,500,000. The total amount of SRT funding for projects listed in this report is over \$2,500,000 as a result of awarding additional funding from previous project underruns.
The FY 2018 SRT appropriation was for \$1,000,000. The total amount of SRT funding for projects listed in this report is over \$1,200,000 as a result of awarding additional funding from previous project underruns.

FY 20

Project Sponsor	Description of Project
City of Davenport	Construction of approximately 9,800 lineal feet of track with 7 turnouts in order to meet the supply and demand needs of Sterilite
Progressive Rail	The rehabilitation of the rail line between Emery and Clear Lake, Iowa on the Iowa Traction Railway. The project consists of replacement of 3.6 mi of rail and will open up Clear Lake, Iowa for purpose of rail served industrail development on the community's east side in close proximity of I-35..
Pattison Sand Company	Phase II of the project includes the required earthwork, the addition of 3,300 track feet and a rail scale resulting in 78 additional rail car spots.

FY 20

Project Sponsor	Description of Project
Elite Octane	Improvement to an exisiting spur to serve a grain elevator.
Barilla America	Expansion of rail yard to receive 110 hopper cars with one switch. Includes addition of 8700 feet of new track, ties, plates, 6 turnouts and repositioning of all 6 switches at the east end of the rail yard.
Pattison Sand Company	The required earthwork, installation of #111 mainline switch, two #9 yard switches, and approx. 6,625 feet of rail branching into the start of the main unit train storage tracks.
Hydrite Chemical	Adding additional track on the south side of the production facility to heat an unload railcars of sulfur.
Progressive Rail	Installation of 600 ties per mile for the southernmost 12 miles of the APNC line between Albia, Iowa and Centerville, Iowa.
BJRY Le Mars	Includes 500 feet of rail, ties, ballast and other materials located at the south end of the spur track serving the industrial park in Le Mars, Iowa.
Des Moines Cold Storage	Project will repair an exisiting spur track and add additional track length to extend it to the cold storage facility in Des Moines.
Oelwein Track Rehab	Project is a wood crosstie replacement project from Dewar, Iowa at Mile Post 322 to East of Fairbank, Iowa at Mile Post 346.

Eastern Iowa Logistics Park/CRANDIC	RRLG fund will go toward the site grading and track construction to support the proposed transload facility in SW Cedar Rapids.
KJRY Yard Enhancements III	Project will replace 400 ties, 27 sticks of rail and install two new switches in the KJRY middle yard area. OTM and ballast are included in the project as well.
Council Bluffs Transload Study	Study will address the market potential of an expanded transload area in Council Bluffs, Iowa.

FY 20

Project Sponsor	Description of Project
ADM "S" Curve	Current rail spur into the Clinton facility has an "s" curve. Project proposes to straighten the curve to allow greater rail capacity and better safety.
A to Z Drying Rail Enhancement	A to Z Drying is replacing and changing the location of an existing spur due to expansion of neighboring company.
Boone Scenic Valley Industrial Park Line Phase I	Construction of a 1700 ft passing track. Includes grading ballast, and installation of rail ties. Will also be replacing ties and adding ballast where needed to maintain 286K service. Company also constructing 1425 feet of track extending to their facility in nearby industrial park.
Iowa Traction Transload Project	IATR improving their current site by constructing 950 ft siding to support currently transload operation. Project also includes installing a 90lb switch to accommodate 286K
KJRY Yard Enhancements II	Project involves replacing four switches and improving tracks, ties and ballast in the yard

FY 20

Project Sponsor	Description of Project
West Charles Street Viaduct	Reconstruction, removal and replacement of the east side of the West Charles Street Viaduct
Five Star Coop	Expansion of current rail siding from 3 car capacity to 35 car capacity
Des Moines Transload Facility	Development of a transload facility to improve the overall freight capacity in Des Moines Metro area

Crossroads of Global Innovation	Phase two allows for connection to the CN mainline in the ICGI certified site
KJRY Railnetwork Improvements	Upgrade a mainline yard switch along with heavily traveled mainline yard tracks
Sioux Center Rail Port Study	A planning study to determine the potential for a rail port adjacent to a BNSF line that runs north/south through the City limits

FY 20

Project Sponsor	Description of Project
HFCA (HF Chlor Alkali) Rail Road Project	Construction of three miles of new (private) track for new Cargill Plant
Iowa Corn Processors (ICP) Rail Expansion	Construction of two spur tracks on ICP property to add capacity
Carter Lake Metals Processing Building (Owen Industries)	Construction of new rail spur to accommodate new production building
Heartland Co-op Greenfield Rail Loading Elevator	Build a 125-car load out facility
CRANDIC - Millrace & Price Creek Bridges	Replacement of two bridges
City of Knoxville - Red Rock Industrial Park	Planning Study

FY 20

Project Sponsor	Description of Project
CRANDIC Iowa River Crossing North Bridge	Construct replacement rail bridge
Iowa Falls UP/CN Connector	Upgrade rail infrastructure in industrial area
Rail One	Industrial Rail Spur Construction
BJRY Rail/Truck/Barge Planning Study	Planning Study
Central Iowa Transloading Facility Feasibility Study	Planning Study
Iowa Falls/Hardin County Rail Port Planning Study	Planning Study
Mills/Pottawattamie County Rail Port Study	Planning Study
North Central Ag Park Planning Study	Planning Study
Sioux City Rail Study Phase II	Planning Study

FY 20

Project Sponsor	Description of Project
Burlington Junction Railway Spur rehabilitation	Industrial Rail Spur Construction

Butler Cross Dock	Industrial Rail Spur Construction
Cherokee Industrial Spur	Industrial Rail Spur Construction
CRANDIC Iowa River Crossing Improvement	Construct replacement rail bridge
Global Foods	Rail Spur upgrade
Iowa River Railroad	Rail line acquisition & preservation
North Central Iowa Rail Corridor, LLC	Rail line acquisition & preservation
Valley Distribution Corporation	Industrial Rail Spur Construction
Waverly GMT Rail Spur	Industrial Rail Spur Construction

Note 1: CRANDIC was awarded \$2,000,000 from

FY 2011 F

Project Sponsor	Description of Project
Adams County Rail	Industrial Rail Spur Extension
Eastern Iowa Industrial Center	Construct Transloading Facility
Lomont Molding Inc	Rail Spur upgrade
Nypro Kannaak	Rail Spur upgrade

FY 2010 Ra

Project Sponsor	Description of Project
Burlington Junction Railway	Upgrade rail infrastructure in industrial park
Cedar Rapids and Iowa City Railroad (CRANDIC)	Rebuild rail bridge
Schau Recycling	Install industrial rail spur
Shine Brothers Corp.	Upgrade rail infrastructure in industrial area
City of Waterloo	Install industrial rail spur
Webster County Board of Supervisors	Install industrial rail spur in industrial park
Union Pacific Railroad and Iowa Northern Railway	Rebuild rail bridge in Waterloo*
	TOTAL

FY 2009 Railroad Re

Project Sponsor	Description of Project
Burlington Junction Railway	Repair rail infrastructure damaged by flooding
Cedar Rapids and Iowa City Railroad (CRANDIC)	Repair rail infrastructure damaged by flooding
Keokuk Junction Railway Company	Repair rail infrastructure damaged by flooding
Iowa, Chicago & Eastern Railroad Corp.	Repair rail infrastructure damaged by flooding
Iowa Interstate Railroad	Repair rail infrastructure damaged by flooding
Iowa Northern Railway Co.	Repair rail infrastructure damaged by flooding
Iowa River Railroad	Repair rail infrastructure damaged by flooding

	TOTAL
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FY 2008 Railroad Revenue

Description of Project
Cedar Rapids Terminal (Iowa Northern Railroad) Construct rail spur and intermodal loading facility in Palo
Big River Resources Ethanol Plant industrial rail spur
Lincolnway Railport Industrial Park
Norfolk Iron and Metal Company industrial rail spur
Oregon Trail Energy Rail spur
Prairie Creek Ethanol rail spur
Raccoon Valley BioDiesel Rail spur
Trinity Towers
Unity Ethanol Cedar River
Unity Ethanol Ottumwa

FY 2007 Railroad Revenue

Description of Project
Alternative Energy Resources Ethanol Plant industrial rail spur
Lincolnway Railport Industrial Park
Seimens Wind Power industrial rail spur

Southern Bio Energy industrial rail spur

FY 2006 Railroad Revenue

Description of Project
Absolute Energy industrial rail spur
Cascade Lumber Company industrial rail spur
Eastern Iowa Industrial Center rail development for industrial park expansion
Green Plains Renewable Energy
Midwest I,LLC industrial rail spur
Iowa Renewable Energy LLC industrial rail spur
Lincolnway Railport Industrial park rail development
Marco Group International industrial rail spur switching improvements
Metzler Automotive

18 Railroad Revolving Loan and Grant Program

Total Estimated Rail Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$ 5,169,660.00	\$ 1,008,000.00	Company Match	\$0	\$ 1,008,000.00
\$ 1,384,000.00	\$ 655,000.00	Company Match	\$0	\$ 655,000.00
\$ 5,334,455.18	\$ 952,482.00	Company Match	\$0	\$ 952,482.00

17 Railroad Revolving Loan and Grant Program

Total Estimated Rail Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$10,282,248	\$926,000	Company Match	\$0	\$926,000
\$3,268,280	\$156,000	Company Match	\$0	\$156,000
\$5,427,934	\$1,100,000	Company Match	\$1,100,000	\$0
\$1,100,000	\$24,000	Company Match	\$0	\$24,000
\$951,866	\$696,436	Company Match	\$0	\$696,436
\$196,171	\$156,936	Company Match	\$0	\$156,936
\$602,312	\$385,000	Company Match	\$321,611	\$63,389
\$987,551	\$493,775	Company Match	\$0	\$493,775

\$2,500,000	\$500,000	Company Match	\$0	\$500,000
\$250,196	\$200,157	Company Match	\$0	\$200,157
\$70,400	\$56,320	Company Match	\$0	\$56,320
\$25,636,958	\$4,694,624		\$1,421,611	\$3,273,013

16 Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$450,000	\$165,600	Company Match	\$0	\$0
\$419,375	\$200,000	Company Match	\$0	\$0
\$706,050	\$556,050	In Kind Match	\$556,050	\$0
\$119,306	\$95,445	Company Match	\$0	\$95,445
\$350,356	\$280,285	Company Match	\$0	\$280,285
\$2,045,087	\$1,297,380		\$556,050	\$375,730

15 Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$654,315	\$523,452	Local Match	\$523,452	\$0
\$9,614,000	\$500,000	Company Match	\$0	\$0
\$10,000,000	\$1,700,000	Company Match	\$0	\$1,700,000

\$2,100,000	\$1,600,000	Local Match	\$0	\$1,600,000
\$286,000	\$228,800	Local Match	\$228,800	\$0
\$130,000	\$100,000	Local Match	\$95,796	\$0
\$22,784,315	\$4,652,252		\$848,048	\$3,300,000

14 Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$150,000,000	\$324,000	Company match	\$324,000	\$0.00
\$14,832,000	\$419,000	Company Match	\$419,000	\$0.00
\$30,000,000	\$108,000	Company Match	\$0	\$0.00
\$24,000,000	\$1,450,000	Company Match	\$1,450,000	\$0.00
\$2,840,000	\$725,000	Company Match	\$725,000	\$0.00
\$118,000	\$94,400	Local match	\$92,568	\$0.00
\$221,790,000	\$3,120,400		\$3,010,568	\$0

13 Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$2,840,400	\$1,500,000	Company match	\$1,500,000	\$0
\$5,711,369	\$900,000	Local match	\$0	\$900,000
\$4,397,880	\$1,116,000	Company match	\$1,116,000	\$0.00
\$50,000	\$40,000	Local match	\$17,543	\$22,457
\$125,000	\$100,000	Local match	\$98,824	\$0
\$125,000	\$100,000	Local match	\$100,000	\$0
\$98,000	\$78,400	Local match	\$78,400	\$0
\$100,000	\$80,000	Local match	\$0	\$0
\$350,000	\$100,000	Local match	\$0	\$100,000
\$13,797,649	\$4,014,400		\$2,910,767	\$1,022,457

12 Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$197,435	\$ 157,948	Company match	\$87,025	\$0

\$1,758,922	\$ 705,621	Local match	\$477,295	\$0
\$771,818	\$ 617,454	Local match	\$ 617,454.00	\$0
\$3,200,000	\$ 1,613,596	Company match	\$0	\$0
\$358,525	\$ 72,000	Local match	\$0	\$0
\$2,500,000	\$ 1,000,000	Company match	\$0	\$0
\$1,900,000	\$ 400,000	Local match	\$400,000	\$0
\$ 297	\$ 218,652	Company match	\$218,652	\$0
\$538,100	\$ 204,000	Company match	\$204,000	\$0
\$11,224,800	\$ 4,989,271		\$2,004,426	\$0

RRRLG, however \$386,404 of the award is from federal Rail Assistance Program (RAP) funds.

Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$ 1,758,922	\$ 879,461	Local match	\$0	\$0
\$ 8,474,244	\$ 2,000,000	Federal, state and local match	\$2,000,000	\$ -
\$ 138,560	\$ 110,848	Company match	\$0	\$0
\$ 255,951	\$ 174,022	Company match	\$174,022	\$0
\$ 10,627,677	\$ 3,164,331		\$ 2,174,022	\$ -

Railroad Revolving Loan and Grant Program

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$88,000	\$55,400	Railroad match	\$55,400	\$0
\$886,500	\$700,000	Railroad match	\$700,000	\$0
\$450,000	\$225,000	Company match	\$145,187	\$0
\$467,589	\$311,071	Company match	\$311,071	\$0
\$252,005	\$126,000	City match	\$118,691	\$0
\$10,900,000	\$900,000	County match and company investment	\$0	
\$5,437,200	\$1,000,000	Railroad match and FRA grant award	\$1,000,000	\$0
\$18,481,294	\$3,317,471		\$2,330,349	\$0

Railroad Revolving Loan and Grant Program (Flood Recovery)

Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated
\$89,333	\$71,000	Railroad match	\$61,164	\$0
\$400,000	\$320,000	Railroad match	\$320,000	\$0
\$693,120	\$554,000	Railroad match	\$405,346	\$0
\$1,771,463	\$1,417,000	Railroad match	\$1,406,627	\$0
\$964,707	\$772,000	Railroad match	\$650,000	\$0
\$851,704	\$681,000	Railroad match	\$616,420	\$0
\$230,000	\$184,000	Railroad match	\$184,000	\$0

\$5,000,327	\$3,999,000		\$3,643,557	\$0
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volving Loan and Grant Program

Total Estimated Project Cost	State Share	List of all revenue sources	FY 2008 Funds used	FY 2008 Remaining Funds Obligated
\$884,000	\$242,000	State grant and loan; Private investment; local investment	\$0	\$0
\$8,500,000	\$75,000	State grant; Private investment	\$0	\$0
\$1,072,933	\$840,000	State grant and loan; Private investment; local investment	\$0	\$0
\$1,398,000	\$810,000	State grant; Private investment	\$810,000	\$0
\$7,146,000	\$75,000	State grant; Private investment	\$0	\$0
\$6,055,075	\$75,000	State Grant; Private investment	\$0	\$0
\$2,250,000	\$50,000	State grant; Private investment	\$0	\$0
\$414,489	\$165,795	State grant; Private investment	\$0	\$0
\$9,500,000	\$270,000	State loan; Private investment	\$0	\$0
\$9,500,000	\$270,000	State grant and loan; Private Investment	\$0	\$0
\$46,720,497	\$2,872,795		\$810,000	\$0

volving Loan and Grant Program

Total Estimated Project Cost	State Share	List of all revenue sources	FY 2007 Funds used	FY 2007 Remaining Funds Obligated
\$24,240,300	\$239,000	State grant and loan; Private investment; local investment	\$0	\$0
\$11,852,896	\$489,000	State grant and loan; Private investment; local investment	\$0	\$0
\$457,513	\$326,000	State grant; Private investment	\$326,000	\$0

\$1,300,000	\$250,000	State grant and loan; Private investment; local investment	\$0	\$0
\$37,850,709	\$1,304,000		\$326,000	\$0

volving Loan and Grant Program

Total Estimated Project Cost	State Share	List of all revenue sources	FY 2006 Funds used	FY 2006 Remaining Funds Obligated
\$3,712,220	\$500,000	State grant and loan; Private investment; local investment	\$500,000	\$0
\$694,000	\$534,000	State grant and loan; Private investment; local investment	\$534,000	\$0
\$4,660,791	\$760,791	State grant; Private investment; FHWA grant	\$729,711	\$31,079
\$5,700,000	\$280,000	State grant and loan; Private investment; local investment	\$126,000	\$0
\$2,800,000	\$280,000	State grant and loan; Private investment; local investment	\$280,000	\$0
\$1,258,532	\$300,000	State grant and loan; Private investment; local investment	\$300,000	\$0
\$2,154,086	\$319,209	State grant and loan; Private investment; local investment	\$0	\$0
\$30,000	\$22,500	State grant; Private investment	\$0	\$0
\$406,711	\$60,000	State grant	\$42,691	\$0
\$21,416,340	\$3,056,500		\$2,512,402	\$31,079

Status of Project	Date Completed or Estimated Completion Date
Project in Process	Fall 2020
Project in Process	Fall 2020
Project in Process	Fall 2020

Status of Project	Date Completed or Estimated Completion Date
Project in Process	January 2020
Granted an Extention	January 2020
Complete - Certificate of completion pending	To be closed Spring 2018
Project in Process	January 2020
Project in Process	January 2020
Project in Process	January 2020
Project in Process	January 2020
Project in Process	January 2020

In Agreement Phase - project also has federal funding	January 2020
Project in Process	January 2020
Project in Process	January 2019

Status of Project	Date Completed or Estimated Completion Date
Project withdrawn by applicant	Not Applicable
Project withdrawn by applicant	Not Applicable
Completed	4/13/216
Project in process	January 2019
Project in Process	January 2019

Status of Project	Date Completed or Estimated Completion Date
Complete - Certificate of completion pending	Spring 2018
Project withdrawn by applicant	Not Applicable
Project in process - extensive project, extension was granted	January 2021

Project in process - extensive project, extension was granted	Spring 2018
Complete - Certificate of completion pending	Spring 2018
Completed - unspent funds put back in pot	4/7/2016

Status of Project	Date Completed or Estimated Completion Date
Completed	4/15/2015
Completed	6/11/2014
Withdrawn - funds returned 2017	Not Applicable
Completed	11/17/2015
Completed	5/19/2015
Completed - remaining funds put back in	1/1/2016

Status of Project	Date Completed or Estimated Completion Date
Completed	4/15/2014
Project in process	Spring 2018
Completed	1/30/2016
Complete - Certificate of completion pending (remaining funds to go back in pot)	Spring 2018
Completed - remaining funds put back in	10/2/2014
Study Completed	10/1/2014
Study Completed	10/7/2014
Project withdrawn by applicant	Not Applicable
Project in process	Extension granted - Spring 2018

Status of Project	Date Completed or Estimated Completion Date
Complete - remaining funds put back in pot	3/23/2016

Complete - remaining returned	Close out Spring 2017
Completed	4/17/2012
Completed	4/15/2014
Project withdrawn by applicant	Not applicable
Project withdrawn by applicant	Not applicable
Completed	4/26/2012
Completed	4/18/2012
Completed	11/10/2014

Status of Project	Date Completed or Estimated Completion Date
Project withdrawn	Not applicable
Completed	4/26/2016
Project withdrawn	Not applicable
Completed	11/14/2012

Status of Project	Date Completed or Estimated Completion Date
Completed	1/10/2011
Completed	4/14/2011
Completed	2/28/2013
Completed	10/15/2011
Completed	12/31/2013
Project withdrawn	Not applicable
Completed	12/31/2009

Status of Project	Date Completed or Estimated Completion Date
Completed	1/1/2009
Completed	11/1/2008
Completed	3/1/2009
Completed	10/1/2009
Completed	3/1/2009
Completed	11/1/2008
Completed	12/31/2009

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Status of project	Date Completed or Estimated Completion Date
Project withdrawn	Not Applicable
Project withdrawn	Not Applicable
Project was withdrawn by applicant. Funding has been reprogrammed to flood recovery assistance.	Not Applicable
Completed	9/30/2009
Project was withdrawn. Funding has been reprogrammed to FY2012	Not applicable
Project withdrawn by applicant. Funding has been reprogrammed to flood recovery assistance.	Not Applicable
Project withdrawn	Not Applicable
Project withdrawn	Not Applicable
Project withdrawn. Funding has been reprogrammed to FY12.	Not Applicable
Project withdrawn. Funding has been reprogrammed to FY12.	Not Applicable

Status of project	Date Completed or Estimated Completion Date
Project withdrawn	Not Applicable
Project withdrawn	Not Applicable
Complete	5/26/2010

Project withdrawn	Not Applicable

Status of project	Date Completed or Estimated Completion Date
Complete	2/5/2008
Complete	9/19/2007
Complete	6/30/2015
Complete: loan portion of award declined	2/28/2013
Complete	9/30/2008
Complete	11/1/2007
Project was withdrawn by applicant. Funding has been reprogrammed for flood recovery activities.	Not applicable
Project withdrawn	Not applicable
Complete	11/1/2007

2010 Passenger Ra

Description of Project	Total Estimated Project Cost	State Share
Support in Development of Intercity Passenger Rail efforts	\$ 500,000	\$499,935.00
Funding reserved to match FY 2009 Recovery Act award to Iowa DOT for Chicago to Omaha Planning Study	\$ 2,000,000	\$1,016,039.50
Funding reserved for PE/NEPA activities to match a federal FY 2010 High Speed and Intercity Passenger Rail (HSIPR) award to Iowa DOT for Chicago to Iowa City. Award announced by FRA in October 2010 to Iowa.	\$ 6,213,000	\$1,242,600.00
Funding reserved for the Iowa City-Cedar Rapids Passenger Rail Conceptual Feasibility Study - Phase 1 (Task A)	\$ 40,000	\$14,233.10
Funding reserved for the Iowa City-North Liberty Passenger Rail Conceptual Feasibility Study - Phase 1 (Task B)	\$ 49,999	\$15,918.75
Funding reserved for Final Design & Construction to match federal FY 2010 High Speed and Intercity Passenger Rail (HSIPR) award to Iowa DOT for Chicago to Iowa City. Award announced by FRA in October 2010 to Iowa.	\$ 125,000,000	\$211,273.65
TOTAL	\$ 133,802,999	\$3,000,000.00

2011 Passenger Rail Service Revolving F

Description of Project	Total Estimated Project Cost	State Share
Funding reserved for Final Design & Construction to match federal FY 2010 High Speed and Intercity Passenger Rail (HSIPR) award to Iowa DOT for Chicago to Iowa City. Award announced by FRA in October 2010 to Iowa.	\$ 125,000,000	\$ 2,000,000
TOTAL	\$ 125,000,000	\$ 2,000,000

il Service Revolving Fund (RIIF)

Other Revenue Sources	State Funds Used	Remaining Obligated Funds	Status of Project
None	\$ 499,935.00	\$ -	Completed
Federal Railroad Administration FY 2009 HSIPR award	\$ 1,016,039.50	\$ -	Completed
Federal Railroad Administration FY 2010 HSIPR award	\$ 609,755.56	\$632,844.44	In Progress
CRANDIC and MPOJC	\$ 14,233.10	\$ -	Completed
CRANDIC and MPOJC	\$ 15,918.75	\$ -	Completed
Federal Railroad Administration FY 2010 HSIPR award	\$ -	\$211,273.65	Not Started
	\$ 2,155,881.91	\$ 844,118.09	

und (funding from Underground Storage Tank Fund)

Other Revenue Sources	State Funds Used	Remaining Obligated Funds	Status of Project
Federal Railroad Administration FY 2010 HSIPR award	\$ -	\$ 2,000,000	Not Started
	\$ -	\$ 2,000,000	

Date Completed or Estimated Completion Date
4/11/2011
1/9/2014
12/31/2018
11/1/2015
10/29/2016
TBD

Date Completed or Estimated Completion Date
TBD

FY 2018 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
(#19448)	Ames	Three in-ground hoists (partial funding—also see FY16, FY17)	\$408,750	\$327,000	Local funds	\$0	\$327,000	Awarded 8-1-2017	Est. 7/10/19	
(#19449)	Cambus	Maintenance facility rehab	\$1,289,000	\$800,000	Local funds	\$0	\$600,000	Awarded 8-1-2017	Est. 7/10/19	
(#19450)	Region 5	Humboldt land/construction of transit storage	\$806,400	\$539,895	Local funds	\$0	\$539,895	Awarded 8-1-2017	Est. 7/10/19	
		Funds available for reprogramming	\$33,105							
		GRAND TOTAL		\$1,500,000			\$1,466,895			

FY 2017 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
(#18417)	Ames	Reconstruct roof	\$400,000	\$320,000	Local funds	\$240,206	\$79,794	Awarded 8-2016	Est. 7/11/2018	
(#18418)	Dubuque - The Jule	Bus storage facility	\$6,340,247	\$569,823	Federal transit funds	\$569,823	\$0	Project Complete	11/13/2017	11/13/2017
(#18419)	Region 10	Monticello bus facility construction	\$281,887	\$225,509	Local funds	\$25,487	\$200,022	Awarded 8-2016	Est. 7/11/2018	
(#18420)	Region 12	Replace overhead doors	\$20,000	\$16,000	Local funds	\$13,232	\$2,768	Awarded 8-2016	Est. 7/11/2018	
(#18421)	Region 15	Purchase of transit facility	\$600,000	\$323,764	Federal transit funds	\$323,764	\$0	Project Complete	9/26/2016	9/26/2016
(#19448)	Ames	Three in-ground hoists (partial funding—also see FY16, FY18)	\$56,130	\$44,904	Local funds	\$0	\$44,904	Awarded 8-1-2017	Est. 7/10/19	
		GRAND TOTAL		\$1,500,000			\$327,488			

FY 2016 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
(#17521)	Burlington	Building improvements	\$645,846	\$480,000	Local funds	\$480,000	\$0	Project complete	12/13/2016	12/13/2016
(#17522)	Des Moines	Rehabilitate facility	\$1,050,000	\$369,007	Federal transit funds	\$369,007	\$0	Project Complete	1/9/2017	1/9/2017
(#17523)	Sioux City	Maintenance, repairs, and replacement of bus shelters (partial funding—also see FY11, FY12, FY14)	\$17,741	\$14,193	Local funds	\$0	\$14,193	Awarded 8-2015	Est. 3/30/2018	
(#17519)	Region 2	Construction of indoor parking facility	\$763,390	\$600,000	Local funds	\$600,000	\$0	Project Complete	7/12/2017	7/12/2017
(#17520)	Region 8	Roof mounted solar array (partial funding—also see FY15)	\$49,000	\$3,695	Local funds	\$3,695	\$0	Project Complete	12/18/2017	12/18/2017
(#19448)	Ames	Three in-ground hoists (partial funding—also see FY17, FY18)	\$41,381	\$33,105	Local funds	\$0	\$33,105	Awarded 8-1-2017	Est. 7/10/19	
		GRAND TOTAL		\$1,500,000			\$14,193			

FY 2015 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
(#16399)	Burlington	Bus depot improvements	\$55,000	\$44,000	Local funds	\$44,000	\$0	Project complete	4/22/2015	4/22/2015
(#16400)	Des Moines	DART Way front office remodel	\$965,000	\$600,000	Federal transit funds	\$600,000	\$0	Project complete	12/16/2015	12/16/2015
(#16401)	Dubuque	Bus storage facility	\$5,184,568	\$600,000	Federal transit funds	\$600,000	\$0	Project Complete	7/10/2017	7/10/2017
(#16402)	Sioux City	Maintenance, repairs, and improvements for MLK Center	\$280,000	\$208,800	Federal transit funds	\$208,800	\$0	Project complete	1/12/2016	1/12/2016
(#17520)	Region 8	Roof mounted solar array (partial funding—also see FY16)	\$59,000	\$47,200	Local funds	\$47,200	\$0	Project Complete	12/18/2017	12/18/2017
		GRAND TOTAL		\$1,500,000			\$0			

FY 2014 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
15510	Region 5	Construct new vehicle and administration facility	\$433,900	\$347,120	Local funds	\$347,120	\$0	Project complete	3/16/2015	3/16/2015
15511	Region 9	Purchase and install new generator	\$70,000	\$32,880	Local funds	\$32,880	\$0	Project Complete	8/18/2016	8/18/2016
15512	Region 13	Construct wash bay addition	\$202,800	\$162,240	Local funds	\$162,240	\$0	Project complete	7/27/2014	7/27/2014
15513	Des Moines	Renovate operations office (partial-- see funding from FY10, FY11 and FY13)	\$688,192	\$475,846	Federal transit funds	\$475,846	\$0	Project complete	11/12/2015	11/13/2015
15513	Des Moines	Rehabilitate maintenance lane	\$45,000	\$36,000	Local funds	\$36,000	\$0	Project complete	1/12/2016	1/12/2016
15514	Sioux City	Replace bus wash system	\$300,000	\$199,338	Local funds	\$199,338	\$0	Project complete	12/31/2016	12/31/2016
15514	Sioux City	Rehabilitate roof	\$185,000	\$123,546	Local funds	\$123,546	\$0	Project complete	12/31/2015	12/31/2015
15514	Sioux City	Replace transit operations heating, ventilating, and air conditioning system	\$50,000	\$40,000	Federal transit funds	\$40,000	\$0	Project complete	5/8/2014	5/8/2014
17523	Sioux City	Maintenance, repairs, and replacement of bus shelters (partial-- see funding from FY11, FY12 and FY16)	\$8,493	\$6,794	Local funds		\$6,794	Awarded 8-2015	Est. 3/30/2018	
18421	Region 15	Purchase of transit facility (partial funding--also see FY17)		\$78,236	Local funds		\$0	Project complete	9/26/2016	9/26/2016
		GRAND TOTAL		\$1,500,000			\$6,794			

FY 2013 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
14370	Cedar Rapids	Administration facility/garage	\$5,294,251	\$600,000	Federal transit funds	\$600,000	\$0	Project complete	10/24/2013	10/24/2013
14371	Davenport	Administrative/operations offices (partial--also see funding from FY09, FY10)	\$384,736	\$307,789	Local Funds	\$307,789	\$0	Project complete	8/13/2014	8/13/2014
14372	Des Moines	Storage barn portals restoration	\$467,000	\$352,000	Federal transit funds	\$352,000	\$0	Project complete	11/3/2014	11/3/2014
14373	Des Moines	Fuel delivery system	\$192,500	\$145,000	Federal transit funds	\$145,000	\$0	Project complete	10/13/2014	10/13/2014
15513	Des Moines	Renovate operations office (partial-- see funding from FY10, FY11 and FY14)	\$137,699	\$95,211	Local funds	\$95,211	\$0	Project complete	11/12/2015	11/13/2015
		GRAND TOTAL		\$1,500,000			\$0			

FY 2012 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
13415	Ames	Facility renovation	\$792,000	\$600,000	Local Funds	\$600,000	\$0	Project complete	11/27/2013	11/27/2013
13416	Cedar Rapids	New facility to replace transit garage and admin. facility	\$3,900,000	\$600,000	local & FEMA	\$600,000	\$0	Project complete	5/8/2013	5/8/2013
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY07, FY09, FY10, FY11)	\$63,035	\$35,452	Local Funds	\$35,452	\$0	Project complete	10/31/2014	10/31/2014
13418	Dubuque	Sprinkler replacement	\$64,677	\$51,742	Local Funds	\$51,742	\$0	Project complete	4/3/2015	4/3/2015
13418	Dubuque	Roof replacement	\$171,920	\$137,536	Local Funds	\$137,536	\$0	Project complete	4/3/2015	4/3/2015
13419	Muscatine	Passenger shelter	\$7,000	\$5,600	Local Funds	\$5,600	\$0	Project complete	3/16/2012	3/16/2012
17523	Sioux City	Maintenance, repairs, and replacement of bus shelters (partial-- see funding from FY11, FY14 and FY16)	\$87,087	\$69,670	Local funds	\$4,946	\$64,724	Awarded 8-2015	Est. 3/30/2018	
		GRAND TOTAL		\$1,500,000			\$0			

FY 2011 - I-Jobs Bonding (Revenue Bonds Capitals II)										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
12319	Ames Transit Agency (CyRide)	Construct additional bus storage/maintenance areas	\$4,897,614	\$800,000	Federal Transit Funds and Local	\$800,000	\$0	Project complete	11/27/2013	11/27/2013
12320	Des Moines Area Regional Transit	Replace roof over maintenance area	\$500,000	\$381,827	Transit Agency Funds	\$381,827	\$0	Project complete	7/5/2011	7/18/2011
12733	Dubuque	Transfer facility	\$379,211	\$278,214	Transit Agency Funds	\$278,214	\$0	Project complete	1/14/2014	1/14/2014
12738	Des Moines	Wash rack rehabilitation	\$30,000	\$24,000	Transit Agency Funds	\$24,000	\$0	Project complete	6/7/2012	6/7/2012
12321	Southwest Iowa Transit Agency SWITA (Region 13)	Construct a vehicle storage facility	\$565,732	\$452,585	Transit Agency Funds	\$452,585	\$0	Project complete	6/30/2012	4/4/2011
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY07, FY09, FY10, FY12)	\$22,716	\$18,173	Local Funds	\$18,173	\$0	Project complete	10/31/2014	10/31/2014
15513	Des Moines	Renovate operations office (partial-- see funding from FY10, FY13 and FY14)	\$36,240	\$25,058		\$25,058	\$0	Project complete	11/12/2015	11/13/2015
17523	Sioux City	Maintenance, repairs, and replacement of bus shelters (partial-- see funding from FY12, FY14 and FY16)	\$25,179	\$20,143	Local funds	\$20,143	\$0	Awarded 8-2015	Est. 3/30/2018	
		GRAND TOTAL		\$2,000,000			\$0			

FY 2010 - RIIF 017 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
12738	Des Moines	Locker/washroom renovations	\$65,000	\$48,000	Transit Agency Funds	\$48,000	\$0	Project complete	6/7/2012	6/7/2012
11760	City of Coralville	Construct bus wash baih and expanded parts storage, etc. for relocated transit maintenance facility (partial -- see also supplemental funding from FY07 and FY09)	\$617,904	\$436,904	Transit Agency Funds	\$436,904	\$0	Project complete	2/14/2013	2/14/2013
11761	Des Moines Area Regional Transit	Restoration of masonry structures and upgrade of energy management system at DART facility	\$100,000	\$79,920	Transit Agency Funds	\$79,920	\$0	Project complete	11/1/2010	11/16/2010

11767	Ottumwa Transit Authority	Expand maintenance shop serving OTA and 10-15 regional transit fleets to accommodate more vehicles and provide sufficient headroom to allow use of vehicle hoists	\$235,000	\$188,000	Transit Agency Funds	\$188,000	\$0	Project complete	1/18/2011	1/18/2011
11762	Region 2 Transit - Mason City	Expand/renovate facility shared with Mason City Transit to accommodate dispatch function now required to support direct operation of transit services in Cerro Gordo County by regional system	\$176,000	\$140,800	Transit Agency Funds	\$140,800	\$0	Project complete	12/31/2010	1/24/2011
11764	MIDAS Regional Transit (Region 5) - Ft. Dodge	Construct satellite transit operations and vehicle storage/maintenance facility in Webster City to support MIDAS transit services in Hamilton Co. (partial see also funding in FY09)	\$7,347	\$5,877	Transit Agency Funds	\$5,877	\$0	Project complete	7/31/2012	7/31/2012
11765	River Bend Transit (Region 9) - Davenport	Expand bus wash portion of River Bend facility to accommodate larger vehicles now being operated	\$130,000	\$67,019	Transit Agency Funds	\$67,019	\$0	Project complete	11/20/2011	11/26/2011
11766	Southeast Iowa Bus (region 16) - Burlington	Participate in transit share of purchase and remodeling of existing building to house planning commission functions including transit administration and operations	\$296,250	\$125,179	Transit Agency Funds	\$125,179	\$0	Project complete	6/21/2011	6/21/2011
14371	Davenport	Administrative/operations offices (partial--also see funding from FY09, FY13)	\$139,776	\$111,821	Local Funds	\$111,821	\$0	Project complete	8/13/2014	8/13/2014
12738	Des Moines	Storm water rack and sanitation sewer (see FY11 and supplemental funding from FY09)	\$12,144	\$5,534	Transit Agency Funds	\$5,534	\$0	Project complete	2/18/2013	6/19/2013
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY07, FY09, FY11, FY12)	\$46,326	\$37,061	Local Funds	\$37,061	\$0	Project complete	10/31/2014	10/31/2014
15513	Des Moines	Renovate operations office (partial-- see funding from FY11, FY13 and FY14)	\$5,619	\$3,885		\$3,885	\$0	Project complete	11/12/2015	11/13/2015
		GRAND TOTAL		\$1,260,000			\$0			

FY 2009 - RC3 811 - Health Restricted Capital Bond Fund (Revenue Bonds Capitals)										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
10482	CyRide (Ames)	Reconstruction of the steam cleaning area (Moved to ARRA)	\$640,000	0	Transit Agency Funds	\$0	0	Project switched to ARRA	NA	
10481	City of Davenport	Relocate transit offices (Cancelled 8-9-10)	\$654,000	\$0	Transit Agency Funds	\$0	\$0	Project Cancelled	Est. 6/30/2010	
11760	City of Coralville	Construct bus wash bash and expanded parts storage, etc. for relocated transit maintenance facility (partial -- see also supplemental funding from FY07 and FY10)		\$385,677	FEMA Funds, Transit Agency Funds	\$385,677	\$0	Project Complete	2/14/2013	2/14/2013
10484	River Bend Transit (Region 9) - Davenport	Vehicle storage and wash bays (Moved to ARRA)	\$491,300	0	Transit Agency Funds	\$0	\$0	Project switched to ARRA	NA	
10483	Western Iowa Transit System (Region 12) - Carroll	Construct a vehicle storage addition (partial - see also supplemental funding from F	\$85,446	\$68,357	Federal Transit Funds, Transit Agency Funds	\$68,357	\$0	Project complete	8/31/2009	7/23/2009
10968	City of Coralville	Relocate transit office/maintenance facility out of floodway	\$3,643,332	\$880,000	FEMA Funds, Transit Agency Funds	\$880,000	\$0	Project Complete		1/2/2013
11350	CyRide (Ames)	Rehabilitate west wall exterior insulation finish system (EIFS) of Cy-Ride maintain	\$200,000	\$62,577	Transit Agency Funds	\$62,577	\$0	Project Complete	5/25/2011	1/5/2011
11764	MIDAS Regional Transit (Region 5) - Ft. Dodge	Construct satellite transit operations and vehicle storage/maintenance facility in Webster City to support MIDAS transit services in Hamilton Co. (partial see also funding in FY10)	\$699,736	\$558,789	Transit Agency Funds	\$558,789	\$0	Project Complete	7/31/2012	7/31/2012
14371	Davenport	Administrative/operations offices (partial--also see funding from FY10, FY13)	\$10,818	\$8,654	Local Funds	\$8,654	\$0	Project complete	8/13/2014	8/13/2014
12738	Des Moines	Storm water rack and sanitation sewer (see FY10 and FY11)	\$177,300	\$137,523	Transit Agency Funds	\$137,523	\$0	Project Complete	2/18/2013	6/19/2013
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY07, FY10, FY11, FY12)	\$121,779	\$97,423	Local Funds	\$97,423	\$0	Project complete	10/31/2014	10/31/2014
		GRAND TOTAL		\$2,200,000			\$0			

FY 2008 - RIIF 017 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
09522	University of Iowa (Cambus)	Construct new vehicle storage building for CAMBUS (partial - see also supplemental funding from FY07)	\$1,166,319	\$702,268	Federal Transit Funds, Transit Agency Funds	\$702,268	\$0	Project complete	10/31/2010	1/14/2011
09523	Des Moines (DART)	Construct addition to vehicle storage building (partial - see also supplemental funding from FY07)	\$1,044,250	\$820,000	Federal Transit Funds, Transit Agency Funds	\$820,000	\$0	Project complete	11/3/2010	11/3/2010
09524	Region Six Planning Commission (Region 6) - Marshalltown	Transit portion of Joint Facility	\$385,043	\$100,876	Federal Transit Funds, Transit Agency Funds	\$100,876	\$0	Project complete	5/31/2009	12/18/2008
09525	Delaware, Dubuque and Jackson County Regional Transit Authority (Region 8) - Dubuque	Construct new regional transit office, storage and maintenance facility in Dubuque (partial - see also supplemental funding from FY07)	\$721,070	\$576,856	Transit Agency Funds	\$576,856	\$0	Project complete	6/30/2008	7/31/2008
		GRAND TOTAL		\$2,200,000			\$0			

FY 2007 - RC2 942 - Health Restricted Capitals Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
09410	Ames Transit Agency (CyRide)	Expand operations/administration area of CyRide maintenance facility-Ride facility	\$1,100,000	\$880,000	Transit Agency funds	\$880,000	\$0	Project complete	5/31/2008	6/19/2008
09409	City of Cedar-Rapids	Construct transit portion of new downtown Intermodal facility-	\$2,689,453	\$0	Federal Transit Funds- Transit Agency funds	\$0	\$0	Project dropped after city reorganization	NA	NA
09402	City of Davenport (Citibus)	Construct new transit hubs adjacent to regional shopping center and on campus of local university	\$138,134	\$110,507	Transit Agency funds	\$110,507	\$0	Project complete	2/18/2009	2/18/2009
09408	Des Moines Area Regional Transit (DART)	Renovate maintenance area of DART facility	\$66,677	\$53,341	Transit Agency funds	\$53,341	\$0	Project complete	2/17/2010	2/17/2010
09404	City of Sioux City	Construct new parts storage building at transit maintenance facility	\$50,000	\$40,000	Transit Agency funds	\$40,000	\$0	Project complete	9/16/2008	9/16/2008
09407	North Iowa Area Regional Transit (Region 2) - Mason City	Construct a variety of projects to finish out recently constructed transit maintenance facility shared with City of Mason City	\$40,268	\$32,214	Transit Agency funds	\$32,214	\$0	Project complete	3/31/2008	5/14/2008
09406	RIDES/Regional Transit Authority (Region 3) - Spencer	Construct new satellite facility in Sheldon for transit vehicle storage and maintenance	\$500,000	\$163,085	Federal Transit Funds, Transit Agency funds	\$163,085	\$0	Project complete	12/31/2010	11/25/2009
09405	Western Iowa Transit System (Region 12) - Carroll	Expand transit maintenance and storage facility in Carroll	\$587,500	\$220,000	Federal Transit Funds, Transit Agency funds	\$220,000	\$0	Project complete	9/30/2008	9/17/2008
09525	Delaware, Dubuque and Jackson County Regional Transit Authority (Region 8) - Dubuque	Partial funding for FY08 project to construct new regional transit office, storage and maintenance facility in Dubuque	\$418,123	\$303,144	Transit Agency Funds	\$303,144	\$0	Project complete	6/30/2008	7/31/2008
09522	University of Iowa (Cambus) - Iowa City	Construct new vehicle storage building for CAMBUS (partial - see also funding from FY08)	\$222,165	\$177,732	Federal Transit Funds, Transit Agency Funds	\$177,732	\$0	Project complete	10/31/2010	1/14/2011
09523	Des Moines Area Regional Transit (DART)	Construct addition to vehicle storage building (partial - see also funding from FY08)	\$75,000	\$60,000	Transit Agency Funds	\$60,000	\$0	Project complete	11/3/2010	11/3/2010
10483	Western Iowa Transit System (Region 12) - Carroll	Partial funding for FY09 project to construct a vehicle storage addition in Carroll	\$82,054	\$65,643	Federal Transit Funds, Transit Agency funds	\$65,643	\$0	Project complete	7/23/2009	7/23/2009
11760	City of Coralville	Construct bus wash bash and expanded parts storage, etc. for relocated transit maintenance facility. (partial -- see also funding from FY09 and FY10)	\$71,774	\$57,419	Transit Agency Funds	\$57,419	\$0	Project complete	2/14/2013	2/14/2013
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY09, FY10, FY11, FY12)	\$46,144	\$36,915	Local Funds	\$36,915	\$0	Project complete	5/13/2013	5/13/2013
		GRAND TOTAL		\$2,200,000			\$0			

FY2018

\$19,150,000
1500000
\$20,650,000